



UNITED NATIONS
MOZAMBIQUE

UN MULTI-SECTOR
RESPONSE PLAN TO COVID-19

OVERVIEW

June 2020



OVERVIEW



This document outlines the key priorities and actions of the UN Multisector Response Plan to COVID-19 and the financial resources required for implementation. The Response Plan integrates the interventions envisaged by UN agencies into a coordinated, One-UN response, to support Mozambican institutions, civil society and the private sector to delay and mitigate the spread of COVID-19 and to build resilience against its impact across all sectors. The Response Plan reflects UN agencies' efforts to support the sectoral plans developed by Mozambican Institutions and is an integral part of the joint international community's support to Mozambique.

The Response Plan requires a total of US\$ 379m of which the UN system is looking to raise an overall amount of US\$ 337m. An analysis of the potential impact of COVID-19 in Mozambique highlights the need for significant investment in food security and nutrition (US\$180m), socioeconomic challenges (US\$62m), social protection (US\$62m) and health (US\$27m) as the sectors most likely to be impacted. Resource mobilization is a critical component to ensuring the Response Plan can be implemented effectively. Using a two phased approach, immediate actions will be implemented until the end of 2020, and the medium term interventions until the end of 2021.

As a global health pandemic, the primary focus of the COVID-19 response is ensuring health systems globally are able to respond. However, as evidenced worldwide, the negative impact of COVID-19 extends well beyond the health sector. In light of this, the Response Plan focuses on four work streams to ensure an alignment and maximization of the envisaged actions by UN agencies, in addition to cross-cutting issues present in all sectors. These include:

- ▶ Health first;
- ▶ Protecting People from all forms of harm, including social protection and basic services;
- ▶ Economic Recovery addressing the response to socioeconomic challenges, including, employment, livelihoods, food security and nutrition;
- ▶ Social Cohesion and Community Resilience aiming at strengthening governance and rule of law, and disaster management capacity; and
- ▶ Cross-cutting issues, including human rights, population mobility, protection and gender are addressed.



HEALTH FIRST

HEALTH SYSTEM STRENGTHENING

- ▶ Strengthen country coordination mechanisms to respond to COVID-19
- ▶ Develop and decentralise laboratory capacity
- ▶ Improve case management capacity
- ▶ Ensure availability of equipment and medical products in health facilities to better respond to COVID-19
- ▶ Create a Rapid Response Team and strengthen surveillance capacity
- ▶ Establish surveillance capacity at the point of entry
- ▶ Establish functional community-based surveillance systems
- ▶ Adopt and implement IPC measures at health facilities, risk locations and other closed institutions, workplace and communities
- ▶ Provide operations and logistics support

AWARENESS RAISING

- ▶ Develop and disseminate Risk Communication through community engagement with particular attention targeted towards messaging for at risk and vulnerable populations
- ▶ Harness and mobilize youth to play a role as change agents in the COVID-19 response reaching their peers, families and communities

HEALTH SERVICE DELIVERY

- ▶ Coordinate and provide technical support to ensure lifesaving and essential services are in place to protect the population at most risk
- ▶ Maintain essential Health Service delivery during the COVID-19 pandemic

FINANCIAL REQUIREMENTS

	Available	To be Mobilised	Total
Immediate Actions	6,400,000	16,500,000	22,900,000
Medium Term	500,000	3,550,000	4,050,000
Total	6,900,000	20,050,000	26,950,000

IMMEDIATE ACTIONS

\$ 22,900,000

MEDIUM TERM

\$ 4,050,000





PROTECTING PEOPLE

SOCIAL PROTECTION PRIORITIES

- ▶ Top-ups for current beneficiaries in urban and peri-urban areas enrolled in the non-contributory social protection system and those currently on the “waiting list”
- ▶ Cash transfers to new beneficiaries in urban and peri-urban areas
- ▶ Provide cash assistance to self-employed subsistence workers, informal market sellers, street vendors, micro and small suppliers and producers in the urban and peri-urban areas
- ▶ Conduct assessments of vulnerabilities and monitoring & learning, communication and gender mainstreaming complementary and in support of cash transfers
- ▶ Leverage disaggregated data and innovative approaches to enable social protection measures for the most vulnerable and marginalized populations

FINANCIAL REQUIREMENTS

	Available	To be Mobilised	Total	IMMEDIATE ACTIONS	MEDIUM TERM
Immediate Actions	1,150,000	59,636,024	60,786,024	\$ 60,786,024	\$ 1,230,000
Medium Term	300,000	930,000	1,230,000		
Total	1,450,000	60,566,024	62,016,024		

WASH PRIORITIES

- ▶ Ensure the continuation of water supply services
- ▶ Advocate for the provision of WASH services in high risk areas
- ▶ Develop and implement WASH related activities in health care facilities and provide granular chlorine
- ▶ Ensure WASH related IPC protocols are implemented in isolation wards
- ▶ Promote hygiene and sanitation through community mobilization structures
- ▶ Review content of messages and methods acknowledging MISAU guidance on social mobilization
- ▶ Support the provision of hand washing facilities, hygiene items and emergency water services
- ▶ Provide hygiene and COVID-19 preventative messages through mass media and IEC materials
- ▶ Work with municipalities to integrate technical recommendations for urban settings into emergency actions

FINANCIAL REQUIREMENTS

	Available	To be Mobilised	Total	IMMEDIATE ACTIONS	MEDIUM TERM
Immediate Actions	5,110,000	7,200,000	12,310,000	\$ 12,310,000	\$ 8,747,000
Medium Term	6,447,000	2,300,000	8,747,000		
Total	11,557,000	9,500,000	21,057,000		

EDUCATION PRIORITIES

- ▶ Support MINEDH on crisis response, systems for efficient delivery and contingency planning
- ▶ Ensure the continuity of learning and provide access to remote learning programs, including comprehensive sexuality education
- ▶ Expand school feeding assistance to reengage learners
- ▶ Ensure smooth reopening of schools through implementing safe school operations and risk communication
- ▶ Support monitoring and evaluation of interventions

FINANCIAL REQUIREMENTS

	Available	To be Mobilised	Total	IMMEDIATE ACTIONS	MEDIUM TERM
Immediate Actions	630,000	9,773,677	10,403,677	\$ 10,403,677	\$ 950,000
Medium Term	150,000	800,000	950,000		
Total	780,000	10,573,677	11,353,677		



ECONOMIC RECOVERY

SOCIO-ECONOMIC CHALLENGES PRIORITIES

- ▶ Conduct analysis and assessments of the socioeconomic impacts of COVID-19 in Mozambique including a COVID-19 Recovery Needs Assessment and supply chain analysis
- ▶ Support policy development and dialogue
- ▶ Support the Government with the formulation or review of sectorial policies and regulatory frameworks, pertinent to the enhanced preparedness and response to the socioeconomic dimensions of the COVID-19 crisis

FINANCIAL REQUIREMENTS				IMMEDIATE ACTIONS	MEDIUM TERM
	Available	To be Mobilised	Total		
Immediate Actions	4,425,000	20,280,000	24,705,000	\$ 24,705,000	\$ 37,715,000
Medium Term	7,895,000	29,820,000	37,715,000		
Total	12,320,000	50,100,000	62,420,000		

FOOD SECURITY AND NUTRITION PRIORITIES

- ▶ Ensure availability of agriculture and fishery produce for national consumption
- ▶ Assist vulnerable groups in communities to meet their minimum required energy, protein and micronutrients intake
- ▶ Assist in the efforts of education, awareness and prevention campaigns about COVID-19
- ▶ Assist farmers and fishermen with inputs to avoid disruption in agriculture and fishery production
- ▶ Enhance national agriculture production to compensate for any disruption in agriculture produce imports
- ▶ Build resilience of individuals and communities against COVID-19 infection, morbidity and mortality, and the social-economic impact through good nutrition
- ▶ Reinforce the continuity of services for populations affected by malnutrition and other nutrition deficiencies
- ▶ Assist and enhance local supply chains including producers, suppliers and sellers

FINANCIAL REQUIREMENTS				IMMEDIATE ACTIONS	MEDIUM TERM
	Available	To be Mobilised	Total		
Immediate Actions	6,120,000	98,650,000	104,770,000	\$ 104,770,000	\$ 75,020,000
Medium Term	20,000	75,000,000	75,020,000		
Total	6,140,000	173,650,000	179,790,000		



SOCIAL COHESION AND COMMUNITY RESILIENCE

GOVERNANCE PRIORITIES

- ▶ Maintain key government functions, ensuring delivery of key services
- ▶ Enable connectivity and communication across the Government
- ▶ Institute a Digital Data Platform
- ▶ Identifying opportunities for digital transformation of select citizen-facing functions and services at municipal level
- ▶ Support legislation drafting in line with the challenges presented by the COVID-19 and democratic processes
- ▶ Encourage participation of CSOs in all stages of response plans

FINANCIAL REQUIREMENTS

	Available	To be Mobilised	Total
Immediate Actions	770,000	1,420,000	2,190,000
Medium Term	235,000	2,922,000	3,157,000
Total	1,005,000	4,342,000	5,347,000

IMMEDIATE ACTIONS

\$ 2,190,000

MEDIUM TERM

\$ 3,157,000



RULE OF LAW AND SECURITY PRIORITIES

- ▶ Procurement of personal protection equipment and adaption of work processes
- ▶ Procurement of ICT and other digital equipment to support maintenance of critical services
- ▶ Capacity development for robust and rights-based interventions in the context of COVID-19
- ▶ Ensure coordination and collaboration among different security units, the health cluster and other relevant task forces created by the government
- ▶ Integrate human rights and gender-based prevention strategies into operational plans of the justice and security sectors
- ▶ Promote dialogue platforms for effective communication among institutions and communities on COVID-19 related issues
- ▶ Capacity building of security and law enforcement cadres engaged with displaced communities
- ▶ Strengthen coordination mechanisms to effectively manage multisectoral responses to COVID-19 at national and decentralized levels

FINANCIAL REQUIREMENTS

	Available	To be Mobilised	Total
Immediate Actions	120,010	180,000	300,010
Medium Term	140,000	410,000	550,000
Total	260,010	590,000	850,010

IMMEDIATE ACTIONS

\$ 300,010

MEDIUM TERM

\$ 550,000





CROSS-CUTTING INTERVENTIONS

GENDER

- ▶ Provide sex-disaggregated data to guide policy-makers and planners to assess and develop timely gender analysis and allocation of resource to ensure a more inclusive response
- ▶ Advocate and provide technical assistance for gender responsive coordination mechanisms, management and planning
- ▶ Support women’s access to livelihoods and socioeconomic recovery
- ▶ Strengthening the capacity of service providers of integrated services to ensure prevention and Response to Violence Against Women and Girls
- ▶ Invest in women’s leadership and recognizing their crucial contributions to the COVID-19 response
- ▶ Ensure effective, equal and full participation of women in all mechanisms established to prevent, contain and eliminate COVID-19
- ▶ Support women’s rights organizations and include them in consultation and decision-making processes
- ▶ Launch gender-sensitive public campaigns and strengthen advocacy to prevent and contain the spread of COVID-19
- ▶ Build strategic partnerships with CSOs, faith and cultural-based organizations, media and the private sector, to support Government efforts to prevent, contain and end the pandemic

FINANCIAL REQUIREMENTS

	Available	To be Mobilised	Total
Immediate Actions	932,500	2,063,833	2,996,333
Medium Term	814,110	5,347,000	6,161,110
Total	1,746,610	7,419,833	9,157,443

IMMEDIATE ACTIONS

\$ 2,996,333

MEDIUM TERM

\$ 6,161,110



FUNDING THE RESPONSE PLAN

Nearly US\$379m is required for the implementation of the Response Plan of which US\$ 42m is already available while resource mobilization is required for the remaining US\$337m. The table below outlines the financial requirements for the immediate actions (until the end of 2020) and medium term (until the end of 2021) in greater detail.

FUNDING SOURCES INCLUDE:

- ▶ The Secretary-General's new COVID-19 Response and Recovery Multi-Partner Trust Fund which is intended to manage resources for multi-agency and joint programming responses;
- ▶ Agencies, Funds and Programmes are re-purposing existing budgets in interventions that can be adjusted to support the socioeconomic response. This is being done in consultation with the Government and the contributing partners.
- ▶ Individual donors to support activities to be developed by a individual or a group of agencies.

FINANCING INSTRUMENTS:

- ▶ Usual memoranda of understanding between individual UN entities and donors
- ▶ Mozambique One UN Fund with a specific window for COVID-19. Following the usual practice, the donor signs a Standard Administrative Arrangement with the Multi-Partner Trust Fund Office pertaining to the existing pooled fund and allocation of resources follows the procedures defined in the Fund Terms of Reference.

TOTAL FINANCIAL REQUIREMENTS

	Available	To be Mobilised	Total
Immediate Actions	25,657,510	215,703,534	241,361,044
Medium Term	16,501,110	121,079,000	137,580,110
Total	42,158,620	336,782,534	378,941,154

REQUIRED

\$ 378,941,154

TO BE MOBILIZED

\$ 336,782,534

IMMEDIATE ACTIONS

\$ 241,361,044



MEDIUM TERM

\$ 137,580,110



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Note: The boundaries and names shown and the designations used on the maps do not imply official endorsement or acceptance by the United Nations.

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