2022 Humanitarian Response Dashboard

SITUATION UPDATE

At least 1.5 million people in northern Mozambique needed life-saving and life-sustaining humanitarian assistance and protection in 2022 as a result of the continued impact of armed conflict, violence and insecurity in Cabo Delgado Province.

The armed conflict heightened food insecurity and malnutrition, with families forced to abandon their homes and fields; erratic rainfall in some parts of the region compounded crop losses.

In 2022, the humanitarian response in northern Mozambique targeted 1.2 million people in Cabo Delgado, Nampula and Niassa provinces. The 2022 Humanitarian Response Plan (HRP) sought U\$388.5M to deliver life-saving, life-sustaining assistance and protection to 1.2 million people across the three provinces. A total of 48 humanitarian organisations coordinated through the HRP framework to assist people in need.

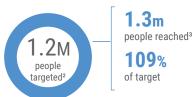
At the end of December, the HRP was 70 per cent funded having received \$270.4 million. Funding imbalances among clusters persisted with three clusters including, Coordination and Common Services, Health and Logistics fully funded while Food Security and Livelihoods, Shelter and non-food items clusters secured above 50 per cent of their requirements.

A total of 1.3 million people were reached with humanitarian assistance throughout the year. Achievements against set targets by the clusters range between 38 per cent (Protection) to 124 per cent (Food Security and Livelihoods). Due to increasing needs and limited funding, in April 2022 the Food Security and Livelihoods cluster halved the food basket to 40 per cent of the recommended minimum daily kilo calories required.

KEY FIGURES



1.5м people in need of population

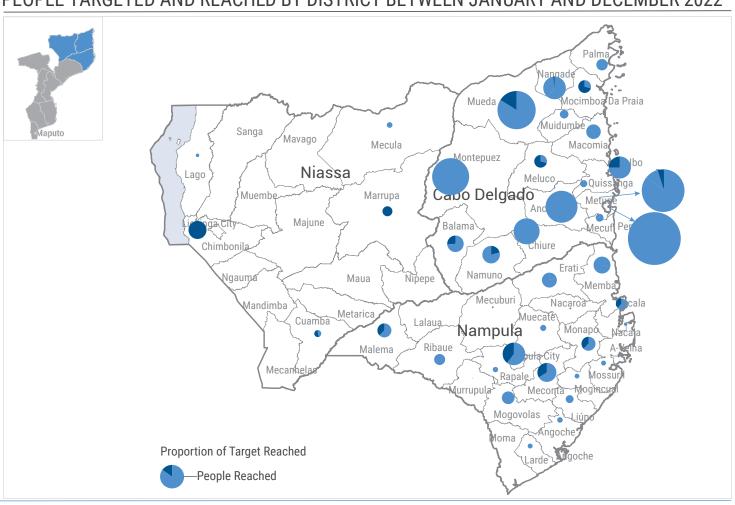


organizations responding



Number of organizations who have been responding up to December 2022

PEOPLE TARGETED AND REACHED BY DISTRICT BETWEEN JANUARY AND DECEMBER 20224

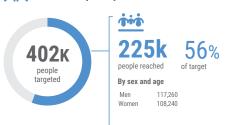


2022 Humanitarian Response Dashboard

RESPONSE OVERVIEW⁵



622k people in need



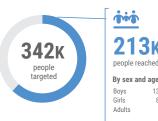
190,209 190,209 170,715

People with access to CCCM services People with access to site coordination structures People with access to complaints and feedback mechanisms (including information desks)

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EDUCATION

386к people in need



213,034 Children reached through accelerated learning
286 Teachers trained

FOOD SECURITY & LIVELIHOODS

1.1M people in need



1.2M 124% of target

By sex and age
Male 48% Female 52%

1,202,045 People reached with food*
220,965 People reached with livelihood assistance

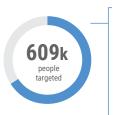
No age disaggregation

NOTE:*

Due to increasing needs and limited funding, since April, the Food Security and Livelihoods cluster halved the food basket to 40 per cent of the recommended minimum daily caloric needs



1.3M people in need



403k

of target

Male 123,877 Female 179,021 Children 1,785

51,673 Women of Child Bearing Age (WCBA) receiving modern contraceptives

37,187 Deliveries assisted by skilled health workers

1,367 Survivors of GBV received clinical care for rape

1,786 Children six months to 15 years vaccinated against measles

248 People trained and deployed in Rapid Response Team

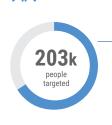
181,629 Outpatient consultations

111,989 People recieved assorted emergency medical kits.

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NUTRITION





134k 66% people reached of target

31,983

80.169

By sex and age

Male 53,367
Female 58.560

96,768 Children under 5 admitted for treatment (SAM and MAM) in the management of acute malnutrition programme

PLW

30,347 Children under 5 screened for acute malnutrition

19,983 Pregnant and Lactating Women (PLW) admitted for treatment (SAM and MAM) in the management of acute malnutrition programme

),114 Pregnant and latacting women screening of acute malnutrition



SHELTER /NFIs





244k
households
reached
By sex and age
Male 17,055
Female 18.104

185,303 People assisted with basic emergency shelter and NFIs kits

11,118 People assisted with NFIs

47

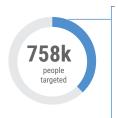
106

PROTECTION



IDPs accessed services of civil documentation

functional community based protection mechanisms or



290k 38% of target

 By Sex and age

 Male/Boys
 49%

 Female/Girls
 51%

 Elderly
 2%

 People with Disability
 2%

5

GENERAL PROTECTION

118k People reached with protection services



CHILD PROTECTION

155k Children reached



GENDER-BASED VIOLENCE

91k People reached



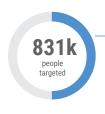
<u>PSEA</u>

17k People reached by PSEA services



WASH





412k people reached

ople reached o sex and age e 53%

Male 53% Female 47%

221,065 People with access to safe drinking water
197,460 People with access to sanitation facilities
217,235 People reached with critical WASH supplies

structure for child protection 409,695 People reached with sanitation and hygiene messages
Women and girls provided with psychosocial support at women and girls safe spaces

5.516 GBV survivors provided with assistance and support (eg. health care, MHPSS)

| 5. Response overview figures for HRP analysed through cluster 5Ws submissions with core cluster specific monitoring indicators highlighted. | 6. Food security targets about 970k people every month to receive food assistance.

2022 HRP FUNDING (as of 31 Deceber)7

\$388.5_M

\$270.4_M

70%

\$118.1_M

HRP requirements

Total Funds Mobilized

Total Funded

Unmet Funding

Required Funded Unmet Cluster Camp Coordination and Camp Management \$10.8m \$9.9m \$856k 8% Education \$23.5m \$6.2m \$17.3m 26% Food Security and \$184.8m **\$110.2m** \$74.6m Livelihoods 60% Health \$0.0m \$12.6m \$16.8m Nutrition \$19.4m \$4.3m \$15.1m 22% Protection \$41.5m \$10.8m \$30.7m 26% Shelter/ NFIs \$42.4m \$22.6m \$19.8m \$28.5m \$16.7m WASH 41% \$11.8m \$12.8m \$11.7m \$1.1m Refugee Response Coordination & \$6.1m \$9.6m \$0.0m 157% \$6.0m \$6.4m \$0.0m 107% Logistics

DONORS



^{*} Multi-sectorial funding: \$55.2m

^{*} Not specified funding: \$14.5m